



TMS PTA General Meeting Minutes November 18, 2020

Attendees: Ariana Gillette (President), Amy Noble (VP), Bob Wright (VP), Laurie Guzman (Treasurer), Gwen Meehan (Secretary), Bridget Beichler (Principal), and others online (Zoom & Facebook Live).

The meeting was called to order at 7:05 pm by PTA President Ariana Gillette via Zoom and a quorum was established.

President's Update: Ariana Gillette

- During the pilot days this month, the PTA supported the staff & students by providing welcome back signs on the first day, Anita's breakfast burritos on the second day, and snacks and coffee k cups on the third day.

Guest Speaker: LCSO Sheriff Jamie Holben

- Deputy Jamie Holben from the LCSO youth services spoke about what they are doing to support students and families during the pandemic.

Reports of Delegates/Committees:

- MSAAC: Kareena Nair
 - October meeting topic was anti-racism with Dr. Cassandra Stanley as the speaker on "understanding racism". They discussed customized training for educators.
 - Two important definitions presented at the meeting:
 - Not-racist – a person who does not show or feel discrimination against people of other races and who does not believe that a particular race is superior to other races.
 - Anti-racist – a person who is actively engaged against racism and is actively involved in identifying and eliminating racism by changing systems, organizational structures, and policies.
- Hospitality: Amy Noble
 - Thank you to Cynthia Hall-Palmer and Robyn Rosada who have volunteered to help with hospitality this year.
 - We are holding off on the annual cookie exchange this year due to the pandemic.
 - Our goal is to do something for the staff at least monthly, as there are staff in the building daily.
- Membership: Gwen Meehan
 - We'd like to have another membership drive with a raffle but are waiting to officially announce until we have the gift cards to raffle off.
 - We need members to make things happen, and dues are important to funding everything.

- Currently we have 123 families and 36 staff as paid PTA members.
- Spirit Nights: Julie Harris
 - December 8 spirit night at Pomodoro's at the Ashburn Ice House.
 - AR Workshop deadline is December 3.
- Teacher Grant Committee: Laurie Guzman
 - Teacher grant application deadline is December 12

Treasurer's Report: Laurie Guzman

- Laurie reviewed the current financials for the year so far.

Principal's Update: Mrs. Beichler

- Mrs. Beichler shared photos and videos of the three pilot days. Students and staff were very positive about the pilot days and in turn optimistic about hybrid learning.
- Over 600 families have not selected their learning method for second semester (distance or hybrid).
- As of right now, 43% have selected hybrid learning and 57% have selected distance learning.

The meeting was adjourned at 8:45 pm.

Trailside Middle School PTA

for the period July 01, 2020 - June 30, 2021

Fiscal Budget vs Actual, as of 11/18/20

Approved Budget
09/21/20

	Budget	Actual Ledger	\$ Variance
Audited Checking Ledger Account balance as of 6/30/20	\$ 26,389.88	\$ 26,389.88	
Activity relating to SY 2019-20		330.00	
Beginning Checking Ledger Account balance for SY 2020-21	\$ 26,389.88	26,719.88	
<u>Income</u>			
Membership Charter Dues	6,500.00	2,720.00	(3,780.00)
Grade Level Dances/Parties	3,000.00	-	(3,000.00)
TMS vs FSMS Volleyball Game	1,000.00	-	(1,000.00)
Restaurant/Spirit Nights	2,000.00	481.00	(1,519.00)
Direct Donations	100.00	190.00	90.00
Interest	-	-	-
Total Income	\$ 12,600.00	\$ 3,391.00	\$ (9,209.00)
<u>Expenses</u>			
Teacher/School Grants	6,000.00	-	(6,000.00)
Hospitality/Staff Luncheons	3,000.00	623.38	(2,376.62)
Staff Appreciation Week	3,300.00	-	(3,300.00)
Restaurant/Spirit Nights	2,500.00	-	(2,500.00)
8th Grade EOY Event	1,500.00	-	(1,500.00)
Membership Expenses & State/National PTA Dues	1,250.00	-	(1,250.00)
Nationally Recognized Programs	1,115.00	-	(1,115.00)
Student Funding Support	500.00	-	(500.00)
PTA Liability Insurance	392.00	510.00	118.00
Audit/Tax Prep Fee	250.00	250.00	-
Reflections	120.00	-	(120.00)
PTA General Supplies	710.00	505.98	(204.02)
Banking/Credit Card Fees	200.00	102.41	(97.59)
Total Expenses	\$ 20,837.00	\$ 1,991.77	\$ (18,845.23)
Net Income (Loss)	\$ (8,237.00)	\$ 1,399.23	
Proposed Ending Checking Account balance at 6/30/21; Actual Ledger 11/18/2020	\$ 18,152.88	\$ 28,119.11	